

Budget Unit C14: Family Support Services

Program Index	PI Title	Description	FY10 Allotment	# of FY10 contracts
A1411	Family Reconciliation Services/Crisis Family Intervention	Crisis Counseling is provided to prevent unnecessary out-of-home placements, to reunite families where child is absent from the parental home, and to teach individualized problem-solving skills enabling the family to deal with the crisis.	\$ 1,769,174	79
A1421	Home Based Services	These services are to families seeking to keep their families together in their home. Included are services such as rent, transportation, fuel, utilities, gas, appliances, furniture, medical needs, or other basic needs items.	\$ 4,381,553	12
A1422	UA's	This service is drug testing through urine analysis, hair follicle testing and any other means covered by contract. The payment is an aggregate payment; not client specific.	\$ 2,375,155	1
A1431	Public Health Nurses/Early Intervention Program (EIP)	Contracts with local public health departments or agencies to provide nurses for early prevention and intervention services for children have an identified health or developmental need and could benefit from a home visitation nurse.	\$ 1,600,210	13
A1441	Family Preservation Services (FPS)	Contracted services to reunite families or prevent likelihood of out-of-home placement. FPS services provided for assessment and/or specialized services needed for the family for up to 6 months.	\$ 7,856,119	109
A1453	Medicaid Treatment Child Care	MTCC is a mental health program that provides families with young children at serious risk of abuse or neglect with intensive mental health and appropriate	\$ 2,371,693	4
A1461	Evidence Based Programs (EBPs)	Evidence-Based Programs including Intensive Family Preservation Services (IFPS), Family Functional Therapy (FFT), Parent Child Interaction Therapy (PCIT), Nurse Family Partnership, Promoting First Relationships, Incredible Years, Project SafeCare, and Triple P.	\$ 5,920,894	60
A1471	Street Youth	Programs to provide outreach to homeless youth and keep children safe on the streets	\$ 854,204	10
A1481	CPS Child Care	Child care to keep children safe in their own home.	\$ 6,529,846	0
A1491	Parent Education Support	Parent Education Support funds support groups, mentors and education for parents involved in the dependency process.	\$ 536,468	8
A1492	Continuum of Care	Contracted services for prevention and early intervention services in Region 1.	\$ 125,000	3
A1493	Alternative Response System/Early Family Support Services (EFSS)	Contracted services to families whose CPS referrals are determined to be low risk or moderately low risk at intake or following investigation. The services range from nurses focused on health issues to parenting classes to making referrals for housing and employment resources.	\$ 2,129,983	24
A1494	Chemical Dependency Professionals	DCFS contracts with Division of Alcohol and Substance Abuse to provide chemical dependency specialists at DCFS offices to conduct onsite chemical dependency screening and assessment and facilitate progress reports.	\$ 663,401	
C14: Family Support Services Grand Total			\$ 36,639,500	323

Budget Unit C15: Transitional Services for Youth

Program Index	PI Title	Description	FY10 Allotment	# of FY10 contracts
A1511	Crisis Residential Centers (CRC)	Temporary residential placement for runaway youth, and/or youth in conflict with their family where services are provided to reunify the family and/or to access appropriate treatment or placement services.	\$ 2,656,677	7
A1521	Secure Crisis Residential Centers (CRC)	Secure temporary residential placement for runaway youth, and/or youth in conflict with their family where services are provided to reunify the family and/or to access appropriate treatment or placement services.	\$ 2,499,666	2 4
A1551	Hope Centers	Service is for street youth to provide assessment and permanency planning provided in care for up to 30 days in a HOPE Center setting.	\$ 972,077	8
A1552	Responsible Living Skills Program	Provide Independent Living Services in a residential setting. Includes supervision of youth and services that enable the youth to achieve competency in independent living skills and personal decision making. Provides state match to federal Chafee funds.	\$ 1,160,440	7
C15: Transitional Services for Youth Grand Total			\$ 7,288,860	28

Budget Unit C18: Victims Assistance

Program Index	PI Title	Description	FY10 Allotment	# of FY10 contracts
A1811	Victims of Domestic Violence	Contracts with emergency domestic violence shelters and for the state domestic violence hotline. Some funding is provided for the Washington State Coalition Against Domestic Violence, which provides training and technical assistance for contracted agencies and domestic violence fatality reviews.	\$ 6,092,000	54
A1812	Children's Advocacy Centers	Children's Advocacy Centers stress coordination of investigation and intervention services by bringing together professionals and agencies as a multi-disciplinary team to create a child-focused approach to child abuse cases. These programs are designed by professionals and volunteers to respond to the needs of their own communities.	\$ 715,000	1
A1841	Sexually Aggressive Youth	The youth receiving these services are non-adjudicated sexually acting out youths. The treatment addresses sexually aggressive behavior as the primary behavioral indicator. A regional case review committee reviews each case funded every six months.	\$ 343,304	50
A1851	Domestic Violence Prevention	Direct domestic violence services for marginalized populations funded through the domestic violence prevention account through a portion of the legal filing fees for legal separations and divorces.	\$ 620,800	11
A1871	Sex Abuse Recognition Training	Provides training to sexual assault nurse examiners and medical professionals who will be providing forensic medical exams for children. Multidisciplinary training is offered for those providing services to sexually abused children.		1
C18: Victims Assistance Grand Total			\$ 7,771,104	117

Budget Unit C16: Adoption Program

Program Index	PI Title	Description	FY10 Allotment	# of FY10 contracts
A1611	Adoption Maintenance	A monthly cash payment to children in the Adoption Support Program based on a signed agreement with the adoptive parents. The payment is to cover the ordinary and special needs of the child.	\$ 90,705,470	0
A1621	Non-recurring Costs	Payment of non-recurring costs directly related to the finalization of the adoption. Costs may include attorney fees or travel expenses	\$ 1,421,389	0
A1631	Adoption Medical	A one time payment for psychological or neuropsych evaluation or other counseling services. Also includes medical coverage for out-of-state adoptions not covered by Medicaid.	\$ 957,090	0
A1643	Other Exceptional Costs	Adoption Support maintenance payments above Level IV - must be approved by Headquarters	\$ 703,913	0
A1692	One-time Special Adoption Costs	Restricted codes for adoption support - requires Headquarters approval	\$ 674,980	0
A1694	Adoption Training and Recruitment	Contracted services include maintenance of website listing children awaiting adoption, intensive adoption recruitment and support of adoptive homes for difficult to place foster children, and adoption home studies.	\$ 804,171	61
C16: Adoption Program Grand Total			\$ 95,267,013	61

Budget Unit C19: Foster Care

Program Index	PI Title	Description	FY10 Allotment	# of FY10 contracts
A1911	FFH Maintenance Payments	Payment for the basic care of a child provided by a foster home includes room, board, clothing, and personal incidentals for all children placed in family foster care.	\$ 55,495,432	0
A1916	Child Placing Agency (CPA) Fees	Child Placing Agency case management, intensive case management, or borrowed bed fee for each child placed in a privately licensed foster home. Each fee includes foster parent recruitment, support, monitoring and certification.	\$ 7,438,986	76
A1917	FFH Support Child Aide	Purchase of hourly case aide services not covered by regular DSHS medical coupons for a child in foster care placement. Contracted Case Aide Services are used to meet supervision and monitoring requirements.	\$ 1,637,956	13
A1918	FC Support Good and Services	Services authorized must be documented as part of the overall case plan and specifically related to the goals of the child's plan. Non-routine purchases and/or one-time purchase of tangible non-medical goods and/or equipment.	\$ 1,177,000	2
A1951	Receiving Home Care Maintenance	Temporary care of a child by foster parents able to take a child into their home on short notice on a 24-hour basis.	\$ 3,188,201	5
A1952	Receiving Home Care Support Services	Personal incidentals provided to foster youth in Receiving Home placements.	\$ 300,000	0
A1953	Receiving Care Center	Region 1 group facility used for receiving care.	\$ 1,987,121	1
A1957	Kinship Support	Funding to reimburse unlicensed relatives or suitable person caregivers for extraordinary costs, incurred or will be incurred at initial placement or during on-going placement, which would likely prevent or cause a disruption in the placement.	\$ 896,200	0
A1958	Education Coordinators	Contract to provide education advocacy for youth in out of home placement. Coordinators will develop regional plans to include a list of mentoring/tutoring programs for staff, youth caregivers and community partners.	\$ 994,528	1
A1959	Pediatric Interim Care	Both facility and non-facility based pediatric interim care provided to children through age three in need of special care. NOTE: Additionally, contractors with residential programs receive the foster care basic rate for each child.	\$ 1,294,082	3
A1961	Ancillary and Child Services	Purchased services provided to support children in foster care including shipment of children's belongings, meals for children, film and processing charges, medical records, dependency petitions/papers/copies/summons, etc.	\$ 5,172,538	3
A1962	Evaluation and Treatment	PH. D psychological testing and evaluations. Neuropsychological testing and neuro-behavioral examinations for adults or children. On-going counseling is limited. Case consultation, family treatment or group treatment is available.	\$ 5,700,235	655
A1963	Interpreters	Interpreter services, translation of court documents and information brochures, and transcription of child interviews.	\$ 1,049,986	1
A1964	Foster Parent Employment Child Care	Child care for employed foster parents	\$ 19,836,120	
A1965	Foster Parent Recruitment	Includes recruitment and retention of family foster home contracts, contracts for support of foster parents serving sexually and physically aggressive youth, and statewide hotlines.	\$ 3,182,244	15
A1968	Foster Care Assessment (FCAP)	Contracted intensive assessment program available for foster children.	\$ 1,311,941	1
A1971	Foster Supervised Visitation	Children in out of home care visiting their families/friends in a supervised setting.	\$ 10,729,322	76
A1972	Foster Parent Training	Training provided to foster parents to maintain their license.	\$ 735,374	31
A1973	Foster Care Reimbursement Plan & Liability	To reimburse foster parents for claims submitted for damages to their property by children in the foster care system.	\$ 132,883	0
A1974	Foster Parent PreService Training	Training for prospective foster parents of children in the care of DCFS	\$ 328,077	30
A1975	Foster Care Respite	A temporary relief for foster parents while another person provides care to the children in foster care system	\$ 1,136,353	1
A1976	Foster Parent Support	Contracts and other funding to support foster parents	\$ 284,562	5
A1977	Transportation	Transportation and associated expenses incurred by/on behalf of a child in foster care.	\$ 647,259	0
A1978	DD Cost Share	Cost sharing payments to Division of Developmental Disabilities (DDD)	\$ 194,103	0
A1979	Length of Stay	Funds efforts to decrease length of stay	\$ 900,000	2
C19: Foster Care Grand Total			\$ 124,850,503	921

Budget Unit C12: Behavioral Rehabilitative Services (BRS)

Program Index	PI Title	Description	FY10 Allotment	# of FY10 contracts
A1211	Child Specific Contracts	Child Specific Contracts for services to children who require care above the BRS contracted rates.	\$ 6,617,215	66
A1235	Region 5 Treatment Foster Care	This service is for children in Region 5 treatment foster care programs. These services include medical, educational, social, and other services necessary for maintaining the child's physical, psychological, and/or developmental health. This service includes rehabilitation services provided by contractor staff to remediate developmental, behavioral and psycho-social conditions in children.	\$ 939,106	1
A1236	Children's Hospitalization Alternative Program (CHAP)	Treatment foster care program that provides intensive, community-based wraparound services for youth who are chronically mentally ill with severe emotional and behavior problems. The services are to be a part of blended funding with the Regional Support Network (RSN) contributing funds to the overall cost of this service.	\$ 1,563,645	5
A1239	Medically Fragile	Services to children who require complex medical care for a condition of such severity/complexity that skilled nursing care is required. This service includes rehabilitation services provided by contractor staff to remediate developmental, behavioral, and psycho-social conditions in children. NOTE: included in BRS contract.	\$ 563,421	
A1241	Group Care Support Services	Transportation and associated expenses when approved by the DCFS office incurred by or on behalf of a child in group foster care. Initial clothing purchased for a child in group receiving/shelter care; or additional clothing approved by a	\$ 2,335,007	2
A1243	CHAP In-Home Services/BRS In-Home	In-home Service plans as an alternative to a CHAP Foster Placement. Children served In-home Service plans will receive the full range of CHAP (Mental Health Division or DCFS) services. Children must meet CHAP eligibility criteria. NOTE: included in BRS contract.	\$ 2,888,427	
A1291	Intensive Short Term	Includes transitional short-term (maximum 180 days) program for children whose behavior is such that they cannot be maintained in a less structured setting. Also includes intensive family stabilization services provided to families in their home or in relative placements as an alternative to BRS placement.	\$ 6,181,676	5
A1292	Behaviorally/Emotionally Disordered	This service includes rehabilitation services provided by the contractor staff to remediate developmental, behavioral, and psychosocial conditions in children. Payment is for maintenance and rehabilitation services provided to children with behavioral/emotional disturbances BRS services	\$ 41,873,260	67
A1297	Multidimensional Treatment Foster Care (MTFC) / CMHI	This service is for youth placed with contracted providers of the Multidimensional Treatment Foster Care (MTFC) program. This service includes rehabilitation services provided by the contractor staff to remediate developmental, behavioral,	\$ 1,264,441	3
C12: Behavioral Rehabilitative Services (BRS) Grand Total			\$ 64,226,198	149

Total \$ 336,043,178 1,599