

Performance Based Contracts: Federal Funding Breakdown

State Fiscal Year 2010 Funding Breakdown

The following table illustrates the current State Fiscal Year 2010 expenditures for the Children's Administration with actual expenditures through June 2010. This includes actual expenditures posted through June and accruals posted for outstanding claims for services provided on or before June 30, 2010.

At this point the fiscal year close process is still in process and the numbers reflected here are not final.

Service Budget Units	SFY 2010 Expenditures	Funding Source				
		General Fund State	GF State - Proviso	Medicaid Title XIX	Title IV-E	Other Grants/Funds (10B & 02V)
Behavioral Rehabilitative Services	\$61,059,493	\$0	\$36,891,238	\$17,919,690	\$6,248,565	\$0
Family Support Services	\$33,397,326	\$22,281,857	\$2,732,070	\$2,717,546	\$0	10B \$668,098 \$4,997,755
Transitional Services for Youth	\$5,592,260	\$891,041	\$2,125,236	\$0	\$75,287	\$2,500,696
Adoption Support Services	\$89,378,069	\$46,994,049	\$0	\$0	\$41,990,138	\$393,882
Victims Assistance Services	\$8,488,671	\$6,719,418	\$715,000	\$0	\$0	\$1,054,253
Foster Care Services	\$116,592,768	\$58,899,421	\$13,755,052	\$484,745	\$22,283,819	08A \$362,000 \$20,807,731
Total	\$314,508,588	\$135,785,786	\$56,218,596	\$21,121,981	\$70,597,809	\$30,784,415

Funding included in the "Other Grants/Funds" column includes the following:

- SSBG - \$24,034,847
- Title IVB1 - \$2,084,911
- TANF - \$723,115
- Title IVB2 - \$4,313,931