



## Finance Advisory Committee Report – June 2010

Carole Holland, Senior Budget Assistant to the Governor, Office  
of Financial Management

Sharon Osborne, CEO, Children's Home Society of Washington

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# March – May Meetings

Discussed data systems, infrastructure, and start-up costs for private providers.

- FamLink demonstration – current thinking is read-only access for Master Contractors in Phase I, input access for Case Managers in Phase II.
- Infrastructure needs – discussed various infrastructure needs for state and for service providers.
- Start-up costs – small group held a conference call to identify requirements that will need start-up funding.

# March – May Meetings (cont.)

## Planning for Phase II -

- Reviewed current Phase II timeline.
- Obtained overview of current Phase I planning including where payment model planning stands.
  - Need to be involved in Phase I payment model planning to be able to begin developing Phase II plan.
- Discussed need to get financial model decided before new budget gets submitted in early fall.

# Next Steps

- Review final outcomes document and service array document as Advisory Committee.
- Work with CA finance group closely to understand development of Phase I financial model to assist in informing Phase II financial model.
- Review POC assessment plan and see if any additional data is needed for Phase II.