

Current Client Service Contracts Organized by Master Contract Service Category

Children's Administration's current thinking is Master Contracts will also include other non-contracted resources such as Homebased services and foster parent transportation.

GOAL	Statewide Program	# of Contracts	Contracted Service	Description of Service	FY10 Projected Expenditures	Master Contract Service Category A = Primary Master Contract for this funding B = Other Master Contracts where a portion of this funding will be included			
						1. Family Support	2. Placement, Reunification and Permanency	3. Treatment Settings	4. Transitional Service for Older Youth
SAFETY: Children will be safe from abuse and neglect	<i>Family Focused Services</i>								
	Y	14	Early Intervention Program	Trained public health nurses provide voluntary in-home nursing services, which can prevent the need for more intrusive Children and Family Services.	\$1,710,000	A			
	Y	21	Early Family Support Services (EFSS)	EFSS serves families whose CPS referrals are determined to be low risk or moderately low risk at intake or following investigation.	\$2,350,000	A			
	N	35	Evidence Based Practices (EBP) Models	Family intervention models that are proven to provide good outcomes, supported by research and have been replicated. EBP models include: Parent Child Interaction Therapy, Functional Family Therapy , Incredible Years, Triple P, Project Safe Care, Promoting First Relationships, and Nurse Family Partnership.	\$1,550,000	A	B		
	Y	81	Crisis Family Intervention Services	Voluntary in-home services focused on developing skills and supports within families to resolve problems related to at-risk youth in need of services or in family conflict. These services are devoted to maintaining the family as a unit and preventing the out-of-home placement of adolescents.	\$1,970,000	A	B		
	Y	106	Family Preservation Services (FPS)	FPS is provided to families whose children are at "substantial likelihood" of foster care placement or to reunify a child with their family from out-of-home care. Interventions focus on resolving the immediate crisis and strengthening a family's relationships through a variety of community resources. FPS are available to families within 48 hours of referral and are offered for a maximum of six months by a FPS provider.	\$8,070,000	A	B		
	Y	2	Homebuilders	Homebuilder services are available to families whose children are at "imminent risk" of foster care placement or to reunify a child with their family from out-of-home care. Homebuilders services are intensive in-home therapeutic services that focus on improving the family's ability to overcome a crisis situation and remain safely together. Services are available 24/7 for 40 days, or paraprofessional services for up to 90 days.	\$4,720,000	A	B		

	N	10	Intensive Stabilization/ Wrap-Around Services	Services are provided in-home and less often in placement. Services assess family strengths and weaknesses, and provide creative, flexible solutions which may include teaching and modeling parenting and problem-solving skills, crisis stabilization, case management, conflict resolution, case coordination, resource coordination and referral, and other services to prevent out of home placements or reunification of youth.	\$3,230,000	B	B	A	
	N	9	Parent Education	Parenting skills training, dependency navigation, and bio-parent mentoring.	\$540,000	A	B		
Permanent placements as quickly as possible for children who are placed into out-of-home care	Placement Services					1	2	3	4
	Y	15	Foster Parent Recruitment, Retention and Critical Support	Public/private partnership between CA and private agencies to implement recruitment and support for foster and adoptive parents; critical support for foster caregivers to maintain placements of children with sexually reactive, physically aggressive or other high-risk behaviors; foster parent hotline.	\$2,050,000		A		
	Y	70	Child Placing Agencies	Services focus on stabilization of youth in a licensed foster home and reunification with the biological family or movement into a permanent resource. Services include case management, and if requested: intensive case management, case aides, parent child/sibling visits, follow up care, borrowed home and respite care.	\$7,420,000		A		
	N	9	Respite Care/Case Aid	Purchase of hourly case aide services not covered by the regular DSHS medical coupons for a child in foster care or unlicensed relative placement. Contracted Case Aide Services are used to meet supervision and monitoring requirements for children in foster care and to augment services to maintain placement stability.	\$1,650,000		A		
	Y	70	Visit Services	Visit Services provides transportation and supervision for visits between children in out-of-home care and their families.	\$10,390,000		A		
	N	6	Receiving Care/Assessment Centers	Transitional placements for children needing emergency housing. Assessment of child to provide best match for foster care placement. Coordination of community supports to meet child and family needs.	\$2,550,000		A		
	Y	2	Foster Care and CPS Assessment Programs	Two separate programs assess children who have been in out-of-home placement for more than 90 days (FCAP) and families with intense CPS issues (CAP).	\$1,965,000	A (CAP)	A (FCAP)		

PERMANENCY: Provide stable, nurturing, and permanent placements as quickly as possible for children to be placed into out-of-home care	Intensive Placements					1	2	3	4
	N	5	Child Hospitalization Alternative Program (CHAPS)	Treatment foster care and/or in-home program provides intensive community-based wraparound services for youth who are chronically mentally ill with severe emotional and behavior problems.	\$1,640,000			A	
	N	34	Client Specific Intensive Residential Services	Client specific intensive residential services which are provided in-state or out-of-state.	\$6,470,000			A	
	Y	66	Behavioral Rehabilitation Services (BRS)	BRS provides a high level of care and treatment for children and youth with the most severe and intensive needs. BRS is time limited with a focus on a return to a less restrictive environment. Services are offered in an array of settings including the child's home, a treatment foster home or a group residential setting. BRS also includes a Multidimensional Treatment Foster Care program which is an EBP that increases appropriate behavior in youth and increases stability.	\$56,720,000			A	
	N	3	Pediatric Interim Care (PIC)	Services are provided to drug-affected children ages birth to 3 years. Services address particular needs of drug affected children	\$1,500,000	B	A		
g, and permanent placements as quickly as possible for children to be placed into out-of-home care	Adolescent Services					1	2	3	4
	N	5	Regional Crisis Residential Centers (CRCs)	CRCs provide temporary shelter for youth ages 12 through 17 who run away from home, are in severe conflict with their parents, or foster youth in need of a crisis placement. Services are available 24/7. Placement is limited to a maximum of 15 days, and services are focused on assessment of needs and family reunification.	\$2,700,000	Still under discussion			
	Y	7	Secure Crisis Residential Centers (SCRCs)	SCRCs are available 24/7 for short-term placements of up to 5 days for runaways placed by law enforcement. Like Regional CRCs, services focus on assessment of needs and family reunification.	\$2,910,000				
	N	7	HOPE Centers	Hope Centers are temporary residential placements for street youth for up to 30 days. Hope Centers are intended to stabilize an adolescent, perform comprehensive assessments of the youth's physical and mental health, identify substance abuse problems and education status, and develop a long-term permanent plan.	\$1,130,000				
	N	8	Responsible Living Skills Program	The program offers a permanent placement setting and independent living skills to youth who are considered "street youth" and who agree to participate fully in the program. Youth must not have a permanency plan of return home.	\$1,160,000		A		B
	Y	7	Street Youth	Community-based outreach and case management targeting youth engaged in lifestyles characterized as homeless. These children, referred to as street youth, are living away from their homes and may be chemically dependent, actively involved in prostitution or delinquent behaviors. Services are aimed at engaging and assisting youth in ending this lifestyle.	\$870,000	Still under discussion			

PERMANENCY: Provide stable, nurturin who ar	Y	11	Independent Living Skills (ILS)/Transitional Living Support (TLS)	A federal act requires states to identify youth who are likely to remain in foster care until age 18 and to provide those youth with a variety of ILS. Services include education, training and support in the areas of educational stability and achievement, vocational training. Transitional living support services include assistance in accessing safe and stable housing, employment training, placement and retention services, and support toward the attainment of either a high school diploma or GED certificate.	\$2,880,000					A
	Y	6	Set-Up/Mentoring	SETuP services are established by ESBH 1131 to assist foster youth ages 14-18 in pursuing and completing post-secondary education. Service delivery may include a mentoring component.	\$430,000					A
	Adoption Services						1	2	3	4
	Y	45	Adoption Services	Services include home studies and case management through adoption finalization; adoption registry; adoptive parent training; adoptive parent recruitment information center; and resource lending library.	\$770,000			A	B	
WELL BEING	Meeting Child and Family's Needs						1	2	3	4
	N	2	Medicaid Treatment Child Care	This program provides medically necessary psycho-social services to young children at risk of child abuse and neglect. Each child is assessed and an individualized treatment plan is developed to address the needs identified in the assessment.	\$4,800,000		A	B		
	Y	618	Psychological/Psychiatric Services	Psychological or psychiatric evaluations; counseling, therapy, treatment; parenting assessments; chemical dependency assessments and treatment; adult sexual deviancy evaluation; parenting instruction; developmental assessments; domestic violence perpetrator treatment; medication management; neuropsychological testing.	\$6,080,000	Funding will be included in both Master Contracts. Proportions are not yet clear.				
	Y	1	Educational Advocacy	Provides advocacy and assistance to children and youth	\$940,000	Still under discussion				
	Y	49	Sexually Aggressive Youth Services	Special programs are offered for sexually aggressive youth. Comprehensive intervention and treatment services are available for children who meet the definition of sexually aggressive youth as defined in RCW 74.13.075. These services include one-time expenses for testing, monitoring equipment, or emergency interventions as well as ongoing evaluations, treatment and supervision.	\$340,000					
OTHER	Y	43	Emergency DV Shelter, Advocacy & Prevention, and State Domestic ViolenceHotline	Contractors comply with federal requirements of the Family Violence Prevention and Victims of Crime Act Grants, RCW 70.123 and WAC 388-61A to provide emergency shelter and advocacy services to victims of domestic violence and dependent children of the victim.	\$9,780,000	Still under discussion				
	Y	24	Indian Child Welfare	Supports Tribes in maintaining a full range of child welfare services to Native American Families in compliance with applicable federal and state laws and regulations.	\$3,230,000					
	Y	1	UA Testing	Provides collection sites, specimen collection and substance abuse testing for CA referred clients.	\$1,725,000	Still under discussion				

TOTAL

\$156,240,000